CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN

CONTRACTOR		CONTRACT
NAME:	Perinatal Network (dba Healthy B	PROJECT NAME: Making Meaningful Community Cha
ADDRESS:	693 East Avenue, Suite 200	CONTRACT DESCRIPTION:
AND THE RESIDENCE OF THE WASHINGTON TO SHARE STATE OF THE SHARE STATES AND THE SHARE STATES A	Rochester, NY 14607	Providing a safety network of services for wilporphic programs
		families and men with a history that includes incarceration
CONTACT PERSON:	Sherita Bullock	
PHONE:	(585) 546-4930 Ext. 213	

CONTRACTOR NAME:			CONTRACT
ADDRESS:	693 East Avenue, Suite 200	00	CONTRACT DESCRIPTION:
	Rochester, NY 14607	07	Providing a safety network of services for vulnerable pregnant
			families and men with a history that includes incarceration
CONTACT PERSON:	Sherita Bullock		
PHONE:	(585) 546-4930 Ext. 213		
	PROJECTE	D MBE/WB	PROJECTED MBE/WBE CONTRACT SUMMARY
MINORITY BUSINESS ENTERPRISE TOTAL DOLLAR VALUE OF THE PRIME CONTRACT MBE PERCENTAGE GOAL:	E CONTRACT:	\$ 2,200,000	WOMEN BUSINESS ENTERPRISE TOTAL DOLLAR VALUE OF THE PRIME CONTRACT: CONTRACT WHE PERCENTAGE GOAL:
MBE PERCENTAGE/AMOUNT APPLIED TO TO TOTAL MBE DOLLAR AMOUNT UNABLE TO MEET. MBE DOLLAR AMOUNT UNABLE TO MEET.	OTO THE CONTRACT: ICTED: ABET:	1,000	WHE PERCENTAGE/AMOUNT APPLIED TO THE CONTRACTS TOTAL WHE DOLLAR AMOUNT PROJECTED: WHE DOLLAR AMOUNT UNABLE TO MEETS
Contractor Utilization Plan Checklist	ı Plan Checklist		
	Utilization Plan: Please be s Letters of Intent: Signed f	specific and provi	Utilization Plan: Please be specific and provide detail of the work being performed by M/WBEs Letters of Intent: Signed form must be submitted for each M/WBE scheduled to participate.
	DEI/MWBE USE ONLY		Plan Approved: Plan Disapproved:

DEI/MWBE USE ONLY	
Plan Approved:	
Plan Disapproved:	

M/WBE Requirements	Ву:	
M/WBE-7		

M/WBE Requirements

CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)

SECTION I-MBE PARTICIPATION

MBEFIRM		DESCRIPTION OF WORK	CONTRACT INFORMATION	
NAME:	Dilbert by Design		CONTRACT AMOUNT:	\$27 840 (Akirs)
ADDRESS:	691 N. Greece Road		DATE OF CONTRACT:	100 (04) (4) y13.)
	Rochester, NY 14626		SCHEDULE START DATE:	January 1, 2023
		Agency Cleaning & Sanitizing	PAYMENT SCHEDULE:	Monthly
CONTACT PERSON:	Arthur Dilbert		COMPLETION DATE:	Applied
PHONE	(585) 315-6217			Allilual Kellewal
AND THE PROPERTY OF THE PROPER		3	AMERICAN DE L'ALTERNATION DE PRÉSENTATION DE L'ALTERNATION DE L'ALTERNATIO	
NAME:	Michael Falligan		CONTRACT AMOUNT:	\$80 000 (A/vrs)
ADDRESS:	53 Anthony Street		DATE OF CONTRACT:	\$00,000 (#/yls.)
	Rochester NY 14619		SCHEDULE START DATE:	January 1, 2023
TO THE REPORT OF THE PROPERTY		Drogram Advisor for Dissert	DAVAENT COLONIA	January 1, 2023
CONTACT PERSON:		Calculation of Lightling	TO A THE STATE OF CHILDREN CLIES.	Monthly
PHONE:	Jalviichael Halligan		COMPLETION DATE:	December 31 2026
THORE:	(585) 233-8061			
TO STREET AND EXPENSIVE OF THE STREET OF THE	THE REPORT OF THE PROPERTY OF	4		
NAME:	TBD Partner Contracts		CONTRACT AMOUNT:	\$198 400
ADDRESS:	TBD Fatherhood Stipends		DATE OF CONTRACT:	TBD
	TBD Peer Mentor Stipende		SCHEDULE START DATE:	TRO
		All Contracts and MOUs TBD PAYMENT SCHEDULE:		TBD C
CONTACT PERSON:				
PHONE:				

M/WBE Requirements

CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)

SECTION II-WBE PARTICIPATION

MBE FIRM		DESCRIPTION OF WORK	CONTRACT INFORMATION	
NAME:	Novus -Be Know, Inc.		CONTRACT AMOUNT:	\$21.600 (4vrs)
ADDRESS:	400 Culver Parkway		DATE OF CONTRACT:	January 1 2023
The results of the control of the co	Rochester, NY 14609	American screen	SCHEDULE START DATE:	January 1, 2023
		Web Hosting, Licensing, Mair PAYMENT	PAYMENT SCHEDULE:	Monthly
CONTACT PERSON:	Michelle Roberts		COMPLETION DATE:	December 31 2026
PHONE:	(315)269-7732			
AND THE PROPERTY OF THE PROPER		3	AMPROMETERS OF THE STATE OF THE	
NAME:	Monica Hanks		CONTRACT AMOUNT	\$60 000 (4vrs)
ADDRESS:	495 Central Park		DATE OF CONTRACT:	January 1 2022
	Rochester, NY 14609		SCHEDULE START DATE:	January 1, 2000
		Project Planning & Coord.	PAYMENT SCHEDULE:	Monthly
CONTACT PERSON:	Monica Hanks		COMPLETION DATE:	December 31 3036
PHONE:	(585)750-8296			000011001 01, 2020
AMAZININ KATORIA K				
NAME:	Lisa Hartmann		CONTRACT AMOUNT	\$60 000 (4vrs)
ADDRESS:	18 Parkington Meadow		DATE OF CONTRACT:	January 1 2023
AND THE PROPERTY OF THE PROPERTY AND ADDRESS OF THE PROPERTY O	Rochester, NY 14625		SCHEDULE START DATE:	January 1, 2023
		Project Planning & Coord.	PAYMENT SCHEDULE:	Monthly
CONTACT PERSON:	Lisa Hartmann		COMPLETION DATE:	December 31 2026
PHONE:	(585)730-2644			D00011201 01, 2020

$\frac{\text{MINORITY AND WOMEN'S BUSINESS ENTERPRISE}}{\text{LETTER OF INTENT}}$

PROJECT:	Making Meaningful Community Change					
TO:	erinatal Network dba Healthy Baby Network					
	(Name of Bidder)					
The undersigned in each side):	ends to perform work in connection with the above project as (Check one choice on					
Minority	X Woman					
The undersigned M above project:	WBE is prepared to perform the following described work in connection with the					
Project Plannin	g and Coordinating					
at the following pric	e: 60,000					
You have projected completion of such	the following commencement date for such work, and the undersigned is projecting work as follows:					
Projected Start Date	January 1,2023					
Completion Date:	January 1 2026					
will be sublet and/or	awarded to non-M/WBE contractors or non-M/WBE suppliers. The undersigned will greement for the above work with you conditioned upon your execution of a contract donnoe.					
7/28/2022	Lisa A. Hartmann					
Date	Name of M-WBE Contractor.					

MINORITY AND WOMEN'S BUSINESS ENTERPRISE LETTER OF INTENT

PROJECT:	Taking Meningful Community Chance
TO:	Perinatal Metwork aba Healtry Party No. (Name of Bidder)
The undersigned in each side);	tends to perform work in connection with the above project as (Check one choice on
Minority	<u>X</u> Woman
above project.	WBE is prepared to perform the following described work in connection with the Danning and Coordinating
at the following price	e: \$60,000.00
You have projected completion of such a	the following commencement date for such work, and the undersigned is projecting work as follows:
Projected Start Date.	January 1, 2023
Completion Date:	January 1, 2026
vill be sublet and/or nter into a formal ag vith the County of M	
7/28/206	2 Monica L. Hanks
ate '	Name of M/WBE Contractor
	mouca of Hanks
	Authorized Signature

$\frac{\text{MINORITY AND WOMEN'S BUSINESS ENTERPRISE}}{\text{LETTER OF INTENT}}$

PROJECT: Making Meaningful Community Charges
TO: Pernatal Network alog Healthy Baby (Name of Bidder) Network
The undersigned intends to perform work in connection with the above project as (Check one choice on each side):
Minority Woman
The undersigned M/WBE is prepared to perform the following described work in connection with the above project:
Program advisur for planning
at the following price:
You have projected the following commencement date for such work, and the undersigned is projecting completion of such work as follows:
Projected Start Date: JAN 15+ 2023
Completion Date: JAN 154 2026
With respect to the proposed subcontract described above,% of the dollar value of such subcontract will be sublet and/or awarded to non-M/WBE contractors or non-M/WBE suppliers. The undersigned will enter into a formal agreement for the above work with you conditioned upon your execution of a contract with the County of Monroe.
Michael Falligan
Date Name of M/WBE Contractor
Mycha C Lez
Authorized Signature

$\frac{\text{MINORITY AND WOMEN'S BUSINESS ENTERPRISE}}{\text{LETTER OF INTENT}}$

PROJECT: Making Meaningful Community Changes TO: Dilbert by Design Cleaning Services (Name of Bidder)
The undersigned intends to perform work in connection with the above project as (Check one choice on each side):
The undersigned M/WBE is prepared to perform the following described work in connection with the above project:
Agency cleaning and sanitizing
at the following price: \$ 27,840 per year
You have projected the following commencement date for such work, and the undersigned is projecting completion of such work as follows:
Projected Start Date: Schucy 1, 2023
Completion Date: Scarrong 1 2026
With respect to the proposed subcontract described above,% of the dollar value of such subcontract will be sublet and/or awarded to non-M/WBE contractors or non-M/WBE suppliers. The undersigned will enter into a formal agreement for the above work with you conditioned upon your execution of a contract with the County of Monroe.
7/28/2022 Dilbert by Design Cleaning Services Name of M/WBE Contractor
Sharon Murrell Wilbert allen Ville I